

Rec Center			
2011 Budget	+	-	Notes
Skate income	1,500		
Concessions	980		
Rental income	1,500		
Fundraising	1,000		
Township	4,000		
Expenses:			
Concessions		500	
Equipment		700	
Special Programs		800	
Insurance		550	
Office Expenses		100	
Utilities		4,230	
Bldg repairs		750	
Bldg Improvements		750	
Cleaning		600	
TOTALS:	8,980.00	8,980.00	