

Sheshequin-Ulster Community Center
DRAFT Board Meeting Minutes – January 18, 2017
7:00 p.m. at Mather Memorial Library, Ulster, PA

ATTENDING: Paul Bennett, Chris Kinner, Kim Babcock, Leigh Trasco, Michelle Harnish, Brian Moyer. **Absent:** Liz Chilson, Tim Brown, Shannon Searfoss.

The meeting was called to order at 7:07 p.m. by Paul Bennett, President.

OLD BUSINESS:

Babcock/Harnish motion passed to approve the 12/7/2016 Board Meeting minutes.

NEW BUSINESS:

Kinner/Moyer motion passed to set date for Annual Administrative Membership Meeting, Thursday, April 20, 2017, 7:00 p.m.

Trasco/Moyer motion passed to accept 2017 Budget. – copy attached.

Next Meeting: February 15, 2017 at 7:00 p.m. at the Rec Center.

Meeting adjourned at 8:40 p.m.

Minutes submitted by: *Leigh Trasco*

ULSTER SHESHEQUIN COMMUNITY CENTER 2017 BUDGET

INCOME

SKATE	2,300.00
CONCESSION	1,800.00
RENTAL	2,500.00
ZUMBA	1,200.00
DONATIONS	25.00
SHESHEQUIN TOWNSHIP	3,000.00
ULSTER TOWNSHIP	5,000.00
CHAMBER COMMERCE	1,000.00

EXPENSES

UTILITIES/INSURANCE:

PHONE/FRONTIER	440.00
ELECTRIC/PENELEC	900.00
GAS/VALLEY ENERGY	2,000.00
WATER	435.00
INSURANCE	950.00
OFFICE EXPENSES	150.00

EVENTS:

EASTER	300.00
BACK TO SCHOOL	300.00
HALLOWEEN	300.00
CHRISTMAS	400.00

PURCHASES:

SKATES/PARTS	2,400.00
REC EQUIPMENT	600.00
CONCESSION	1,300.00
CLEANING SUPPLIES	400.00
AWARDS/IDOL	800.00
MUSIC	100.00
ADVERTISING	50.00

BUILDING:

REPAIRS	2,000.00
IMPROVEMENTS	2,000.00
CONTRACT CLEANING	1,000.00

TOTAL INCOME \$16,825.00

TOTAL EXPENSES \$16,825.00