

Sheshequin-Ulster Community Center  
**DRAFT** Board Meeting Minutes – December 30, 2015  
6:00 p.m. at the Rec Center, 65 Totem Street, Ulster, PA

**ATTENDING:** Paul Bennett, Chris Kinner, Kim Babcock, Leigh Trasco, Michelle Harnish, Liz Chilson and Shannon Searfoss.   **Absent:** Brian Moyer, Tim Brown.

Also present: Laura Hewitt and Kurt Lafy.

The meeting was called to order at 6:15 p.m. by Paul Bennett, President.

**OLD BUSINESS:**

Chilson/Searfoss motion passed to approve November 18, 2015 Board Meeting minutes as presented with addition of Tim Brown's name as being absent from the meeting.

**NEW BUSINESS:**

Chilson/Kinner motion passed to accept the 2016 budget\*.

**\*Attached.**

**Next Meeting:** Will be January 20, 2016 at 7:00 p.m.

Meeting adjourned at 9:00 p.m.

Minutes submitted by: \_\_\_\_\_ *Leigh Trasco* \_\_\_\_\_

APPROVED  
 Chris BAK  
 Elizabeth Clinton

ULSTER SHESHEQUIN 2016 BUDGET

**INCOME**

SKATE	\$1,800.00
CONCESSION	\$1,500.00
RENTAL	\$3,000.00
ZUMBA	\$1,200.00
DONATIONS	\$25.00
SHESHEQUIN TOWNSHIP	\$3,000.00
ULSTER TOWNSHIP	\$5,000.00
CHAMBER OF COMMERCE	\$1,000.00

**TOTAL INCOME** \$16,525.00

**EXPENSES**

**UTILITY / INSURANCE**

PHONE/ FRONTIER	\$420.00
ELECTRIC / PENELEC	\$685.00
GAS / VALLEY ENERGY	\$2,500.00
WATER	\$420.00

INSURANCE	\$950.00
OFFICE EXPENSES	\$100.00

**SUB TOTAL** \$5,075.00

**EVENTS**

EASTER	\$300.00
BACK TO SCHOOL BLAST	\$300.00
HALLOWEEN	\$300.00
CHRISTMAS	\$300.00
IDOL	\$200.00
<b>SUB TOTAL</b>	<b>\$1,400.00</b>

**PURCHASES**

SKATES / PARTS	\$1,000.00
RECREATION EQUIPMENT	\$400.00
CONCESSION	\$1,200.00
CLEANING SUPPLIES	\$600.00
AWARDS	\$450.00
MUSIC	\$100.00
MISCELLANEOUS EXPENSE	\$200.00

**SUB TOTAL** \$3,950.00

**BUILDING**

REPAIRS	\$2,750.00
IMPROVEMENTS	\$2,750.00
CONTRACT CLEANING	\$600.00

**SUB TOTAL** \$6,100.00

**TOTALS** \$16,525.00